

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0465-01
Bill No.: HB 104
Subject: Motor Vehicles; Roads and Highways: Transportation Department
Type: Original
Date: January 31, 2011

Bill Summary: This proposal requires 50% of the revenue generated from fines and court costs collected as a result of a red light traffic violation on a state highway to be distributed to the Department of Transportation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Road Fund	Unknown - could exceed \$1,000,000	Unknown - could exceed \$1,000,000	Unknown - could exceed \$1,000,000
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown - could exceed \$1,000,000	Unknown - could exceed \$1,000,000	Unknown - could exceed \$1,000,000

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	(Unknown - could exceed \$1,000,000)	(Unknown - could exceed \$1,000,000)	(Unknown - could exceed \$1,000,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Transportation (MoDOT)** state notwithstanding the provisions of any other law, for any red light traffic violations occurring on a state highway, 50% of the revenue generated from fines and court costs shall be distributed to MoDOT. If enacted, this bill would have a positive fiscal impact upon MoDOT. However, any such fiscal impact is unknown.

Officials from the **Department of Elementary and Secondary Education (DESE)** state they cannot estimate the amount of fines and court costs that could be generated for red light traffic violations occurring on state highways; however, DESE assumes this amount could be significant. DESE assumes a significant loss to local schools from this proposal

Officials from the **Office of the State Courts Administrator** state in FY 2010, there were 290 red-light violations statewide with a guilty disposition in the state courts. It is unknown how many of these occurred on a state highway.

Officials from the **City of Kansas City (KC)** state this legislation would cost KC approximately \$1,260,000 in fiscal year 2012 and perhaps more than that in later fiscal years.

Such cost is because Kansas City currently has red light cameras at its most dangerous intersections. \$3.5 million is generated by Kansas City's red light cameras and 21 of Kansas City's 29 red light cameras are at intersections in the state system. This legislation requires 50% of the revenue generated from fines and court costs collected as a result of a red light traffic violation on a state highway to be distributed to the Department of Transportation. Therefore one-half of the 72% ($\$3.5 \text{ million} \times 21/29 \times 50\% = \1.26 million) of the revenue generated by Kansas City's red light cameras would be lost by our City.

Officials from the **St. Louis Public Schools** state the proposal would not have a fiscal impact to them since they do not usually receive any revenue from red light traffic violations.

Oversight does not have an estimate of the number of red-light violations that were handled by city or municipal courts, but assumes the fine revenue and court fee amounts to be significant. This proposal would earmark a subset of red-light violations (only those occurring on state highways) to be shared between the local political subdivisions (cities, counties, school districts) and the Missouri Department of Transportation. Based upon the response from the City of Kansas City, Oversight will assume an Unknown amount - greater than \$1 million of fine revenue redirected from local political subdivisions to MoDOT's Road Fund.

ASSUMPTION (continued)

Officials from the **Department of Public Safety - Highway Patrol** assume the proposal would not fiscally impact their agency.

Officials from the **Lee's Summit Public Schools** and the **Kansas City Public Schools** did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
ROAD FUND			
<u>Income</u> - Department of Transportation 50% of fine and revenue from red-light violations occurring on Missouri highway system	Unknown - could exceed <u>\$1,000,000</u>	Unknown - could exceed <u>\$1,000,000</u>	Unknown - could exceed <u>\$1,000,000</u>
ESTIMATED NET EFFECT TO THE ROAD FUND	Unknown - could exceed <u>\$1,000,000</u>	Unknown - could exceed <u>\$1,000,000</u>	Unknown - could exceed <u>\$1,000,000</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
LOCAL POLITICAL SUBDIVISIONS			
<u>Loss</u> - to cities and/or school districts 50% of fine and revenue from red-light violations occurring on Missouri highway system	(Unknown - could exceed <u>\$1,000,000</u>)	(Unknown - could exceed <u>\$1,000,000</u>)	(Unknown - could exceed <u>\$1,000,000</u>)
ESTIMATED NET EFFECT TO LOCAL POLITICAL SUBDIVISIONS	(Unknown - could exceed <u>\$1,000,000</u>)	(Unknown - could exceed <u>\$1,000,000</u>)	(Unknown - could exceed <u>\$1,000,000</u>)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

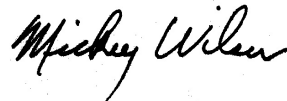
This bill requires 50% of the revenue generated from fines and court costs which are collected as a result of a red light traffic violation on a state highway to be distributed to the Department of Transportation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Department of Elementary and Secondary Education
Department of Public Safety
Office of the State Courts Administrator
City of Kansas City
St. Louis Public Schools

NOT RESPONDING:
Lee's Summit Public Schools
Kansas City Public Schools



Mickey Wilson, CPA
Director
January 31, 2011